Budget Committee is a fact-finding committee that reports to Governance Council. The primary role of Budget Committee is to monitor budgetary issues, inform Governance Council of available resources for new positions and programs, and inform Governance Council regarding budgetary issues. As members of Budget Committee, we are charged to understand the Taft College approved budget, understand the State budget and Taft College’s allocation, know fixed expenses, and be aware of new funding sources.

1. Approval of Minutes from the February 8, 2019 meeting

2. 19/20 Budget Development Calendar

3. Preliminary Revenue Assumptions

4. Potential Funding Sources – Non-Personnel Resource Allocation Requests

5. Other