Members Present: Brock McMurray, Joy Reynolds, Jennifer Altenhofel, Shelley Getty, Amanda Bauer, Leslie Minor, and Cliff Watts

Members Absent: Sheri Horn-Bunk

Guests: Joshua Vazquez, and Justin Madding, Recorder

The Budget Committee meeting of March 17, 2021, was conducted by Zoom and called to order by Brock McMurray at 10:32 a.m.

1. Minutes – March 17, 2021

   The minutes from March 17, 2021, were approved by consensus.

2. 21/22 Budget Development Calendar

   McMurray reported that the 320 P2 report was submitted, and enrollment is down significantly. We have applied for the enrollment exemption, but it is unknown at this time how the exemption will play out.

   The committee reviewed the May calendar items.

   Reynolds requested additional information regarding enrollment. McMurray and Minor elaborated on the enrollment figures.

3. Budget Update:

   McMurray reported has no negative or positive news form the State level regarding the budget at this time. We will know more when the May Revise is published on the 15th. On the local level, we have a tentative budget prepared that will be submitted to the Board for approval in June pending the May Revise.

   The committee discussed enrollment as it relates to the “summer shift”.

4. 2020-2021 Budget Committee Goals Recap:

   McMurray recapped the 2020-21 goals with the committee. All goals have been accomplished.

5. Other

   Bauer updated the committee on year-end close proceedings.

   Meeting adjourned.

Respectfully submitted by:

Justin Madding