



Charter for Budget Committee

As a fact-finding committee, the Budget Committee reports to the Governance Council.

Role of the Budget Committee

The Budget Committee’s primary role is to:

- (1) **Monitor** budgetary issues;
- (2) **Inform** the Governance Council of available resources for new positions and programs;
- (3) **Inform** the Governance Council regarding budgetary issues.

The Budget Committee:

- Understands Taft College approved budget
- Understands state budget and Taft College’s allocation
- Knows fixed expenses
- Is aware of new funding sources

Membership of the Budget Committee

The Budget Committee Membership Consists of:

- | | |
|---|---------|
| • Executive VP of Administrative Services (chair) | 1 |
| • Academic Senate | Up to 3 |
| • Classified Management | 1 |
| • Foundation Director | 1 |
| • Grants Representative | 1 |
| • Classified | 1 |
| • Student Representative (Non-Voting) | 1 |

Total	9
--------------	----------

Meeting Schedule of the Budget Committee

At the beginning of each semester, the Budget Committee shall adopt a meeting schedule that meets the Governance Council needs.